

Equipment	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10
Annual Operating & Establishment Costs										
Tractor, 35-	25,000									
Tractor, 35-	25,000									
Mower, 5'	703									
Mower, Sickle, 7'			2,000							
Mower, Fla			3,300							
Fert. Sprea	1,200									
Sprayer, 220g,AB		7,600								
Herb. Spray	1,405									
Sprayer, St	700									
Taper Disk,	600									
Wagons (2)	716				716					
Truck, 1 Ton			22,600							
Sweep & S	1,000									
Buildings			28,800							
Packing Line			28,000							
Land Clear	75,000									
Ditch & Dra	4,000									
Plants	29,040									
Forming Be	825									
Fumigation, cust										
Planting La	1,625	650	975							
Fertilizer	900	1,800	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701
Weed Cont	1,567	3,135	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702
Insect & Fu	4,961	9,922	14,883	14,883	14,883	14,883	14,883	14,883	14,883	14,883
Pruning	2,932	5,863	8,795	8,795	8,795	8,795	8,795	8,795	8,795	8,795
Bees	0	0	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Hauling Su	2,584	5,168	7,752	7,752	7,752	7,752	7,752	7,752	7,752	7,752
Building and										
Packing Line:										
Repairs	0	0	432	432	432	432	432	432	432	432
Tax & Insu	0	0	173	173	173	173	173	173	173	173
Salvage Va	0	0	0	0	0	0	0	0	0	0
Subtotal	\$179,758	\$34,138	\$126,362	\$40,687	\$41,403	\$40,687	\$40,687	\$40,687	\$40,687	\$40,687
Irrigation E										
	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10
Pond, 1700	12,750									
Well, 300 g	6,500									
Sprinklers €	66,000									
Pumps, (2)	19,000									
Total Annu:	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153
Salvage Va	0	0	0	0	0	0	0	0	0	0
Subtotal	\$105,403	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153
Total with										
Irrigation	\$285,161	\$35,291	\$127,515	\$41,840	\$42,556	\$41,840	\$41,840	\$41,840	\$41,840	\$41,840

Equipment	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20
Annual Operating & Establishment Costs										
Tractor, 35-	25,000									
Tractor, 35-	25,000									
Mower, 5 '	703									
Mower, Sickle, 7'			2,000							
Mower, Fla			3,300							
Fert. Sprea	1,200									
Sprayer, 220g,AB		7,600								
Herb. Spray	1,405									
Sprayer, St	700									
Taper Disk,	600									
Wagons (2'	716				716					
Truck, 1 Ton										
Sweep & S	300									
Buildings										
Packing Lir			18,270							
Land Clearing										
Ditch & Drainage										
Plants										
Bed Forming										
Fumigation, cust										
Planting Labor										
Fertilizer	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701
Weed Cont	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702
Insect & Fu	14,883	14,883	14,883	14,883	14,883	14,883	14,883	14,883	14,883	14,883
Pruning	8,795	8,795	8,795	8,795	8,795	8,795	8,795	8,795	8,795	8,795
Bees	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Hauling Su	7,752	7,752	7,752	7,752	7,752	7,752	7,752	7,752	7,752	7,752
Building and										
Packing Line:										
Repairs	432	432	432	432	432	432	432	432	432	432
Tax & Insu	173	173	173	173	173	173	173	173	173	173
Salvage Va	-33,741	-877	-10,971		-319					
Subtotal	\$62,570	\$47,410	\$53,286	\$40,687	\$41,084	\$40,687	\$40,687	\$40,687	\$40,687	\$40,687
Irrigation E										
Pond, 17000 cuyd	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20
Well, 300 gpm										
Sprinklers etc.						66,000				
Pumps, (2)						19,000				
Total Annu:	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153
Salvage Va	0	0	0	0		-8500				
Subtotal	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$77,653	\$1,153	\$1,153	\$1,153	\$1,153
Total with										
Irrigation	\$63,723	\$48,563	\$54,439	\$41,840	\$42,237	\$118,340	\$41,840	\$41,840	\$41,840	\$41,840